

IOM PRESENTATION

NOVEMBER 3, 2010

*COMPARISON OF FACILITY AND
COMMUNITY BASED CARE*



FACILITY vs COMMUNITY SETTINGS COMPARED

- MR/DD
- Disability
- Private Duty Nursing
- Personal Care Services
- ICF MR vs CAP MR
- Nursing Homes vs CAP C and DA
- Versus Nursing Home
- In home vs Adult Care Home



FACTORS CONSIDERED

- State Owned compared to Non-State Owned facilities
- Services included in facility/basic rates plus those acquired outside the facility/basic service
- Impact of ICF MR and Nursing Home provider assessments on costs – State vs Federal



CAP MR – ICF/MR

	<i>CAP MR</i>	<i>ICF MR - NSO</i>	<i>ICF MR - SO **</i>
Basic Services	\$ 45,959	\$ 90,149	\$ 162,119
Medications	2,708	2,726	
Inpatient Hospital	764	2,237	478
Hospital Outpatient/ER	595	617	861
Physician	768	1,091	1,067
Case Management	3,422		
Nonphysician Practitioners	1,641		
Home Health/PCS	1,016		
DME	814	-	-
Annual Cost Per Recipient	\$ 57,686	\$ 96,821	\$ 164,525
TOTAL RECIPIENTS	10,771	2,692	1,517

**** - STATE OWNED COST ESTIMATED**

Comparison based on Total dollars expended



PROVIDER ASSESSMENTS

- Since 1991 CMS has allowed states to assessment/ "tax" providers
- "Tests" must be met or fit within a "safe harbor" with a maximum assessment of 5 ½%
- Assessment on non-Medicare net patient revenue
- Assessments are allowed to be used to increase rates to providers – amounts leveraged by Federal match
- The result is a mechanism the increase payments to approved providers without raising cost to the state
- Currently Nursing Homes and ICF-MR's only providers with an assessment approved.



STATE DOLLAR COMPARISON

	<i>CAP MR</i>	<i>ICF MR - NSO</i>	<i>ICF MR - SO</i>
Basic Services - Total	\$ 45,959	\$ 90,149	\$ 162,119
State Dollars	\$ 16,086	\$ 31,552	\$ 56,742
Less Assessment	-	(4,008)	(3,645)
Net Cost to NC	\$ 16,086	\$ 27,544	\$ 53,097
Other Costs	4,104	2,335	842
TOTAL NC COST	\$ 20,190	\$ 29,879	\$ 53,939

State owned costs estimated



CAP C & D – NURSING HOME

	<i>CAP C & D</i>	<i>NH - NSO</i>	<i>NH - SO</i>
Basic Services	\$ 20,866	\$ 26,497	\$ 51,425
Medications	1,306	426	
Inpatient Hospital	1,189	2,428	
Hospital Outpatient/ER	691	190	
Physician	1,122	775	
Case Management	22		
Nonphysician Practitioners	381		
Home Health/PCS	1,671		
DME	904	-	-
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Annual Cost per Recipient	\$ 28,152	\$ 30,316	\$ 51,425
 TOTAL RECIPIENTS	 955	 45,888	 485

State owned costs estimated

Comparison based on Total dollars expended



STATE DOLLAR COMPARISON

	<i>CAP C&D</i>	<i>NH - NSO</i>	<i>NH - SO</i>
Basic Services - Total	\$ <u>20,866</u>	\$ <u>26,497</u>	\$ <u>51,425</u>
State Dollars	\$ 7,303	\$ 9,274	\$ 17,999
Less Assessment	<u>-</u>	<u>(2,417)</u>	<u>(1,640)</u>
Net Cost to NC	\$ 7,303	\$ 6,857	\$ 16,358
Other Costs	<u>2,550</u>	<u>1,337</u>	<u>-</u>
TOTAL NC COST	\$ 9,853	\$ 8,193	\$ 16,358

State owned costs estimated



OTHER COMPARISONS

• Private Duty Nursing	TOTAL	\$	<i>PDN</i> 108,388	\$	<i>NH - NSO</i> 30,715	\$	<i>NH - SO</i> 87,991
	STATE	\$	37,936	\$	12,260	\$	28,552
	RECIPIENTS		662		45,888		485

• Personal Care Services	TOTAL	\$	<i>In Home</i> 6,892	\$	<i>Adult Care Home</i> 6,265
	RECIPIENTS		49,920		28,208

