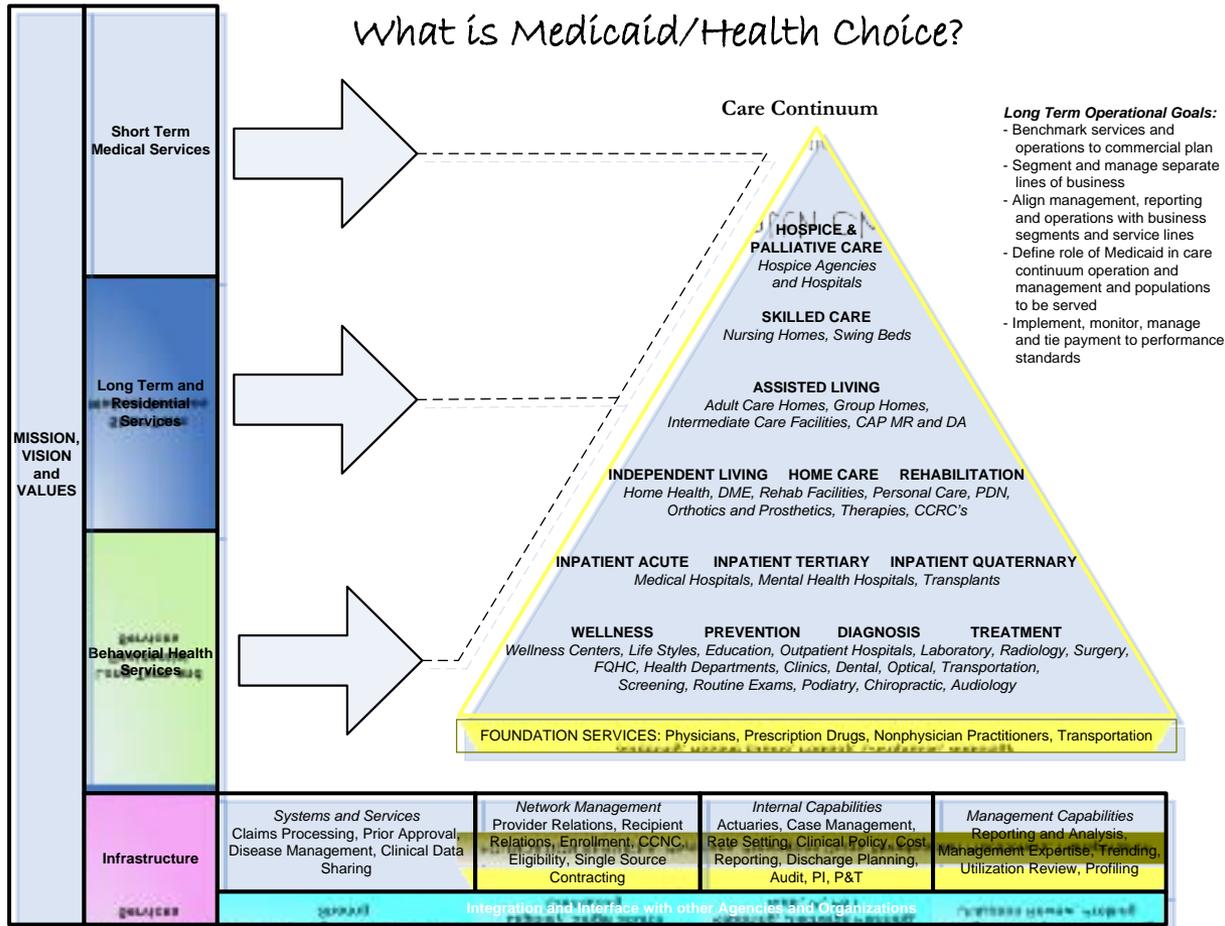


**IOM PRESENTATION**  
**NOVEMBER 17, 2010**

*EXPENDITURE COST DRIVERS*



# MEDICAID CARE CONTINUUM



# ***MEDICAID OVERALL BUDGET***

**TOTAL EXPENDITURES IN SFY 2011 PROJECTED TO BE \$9,738,000,000**

## ***FOUNDATION SERVICES***

- Prescribed Drugs
- Case Management
- Family Planning
- Health Department
- Dental
- Physician Services
- Transportation

## ***SHORT TERM MEDICAL***

- Inpatient Hospital
- Outpatient Hospital
- Emergency Service
- Lab & Xray
- Podiatry
- Chiropractic
- Ambulatory Surgery
- DME & Home Health
- Optical
- Hearing Aids
- Hospice

## ***LONG TERM AND RESIDENTIAL***

- Adult Care Homes
- Nursing Homes
- Personal Care Services
- CAP Disabled
- CAP Children

## ***BEHAVIORAL HEALTH***

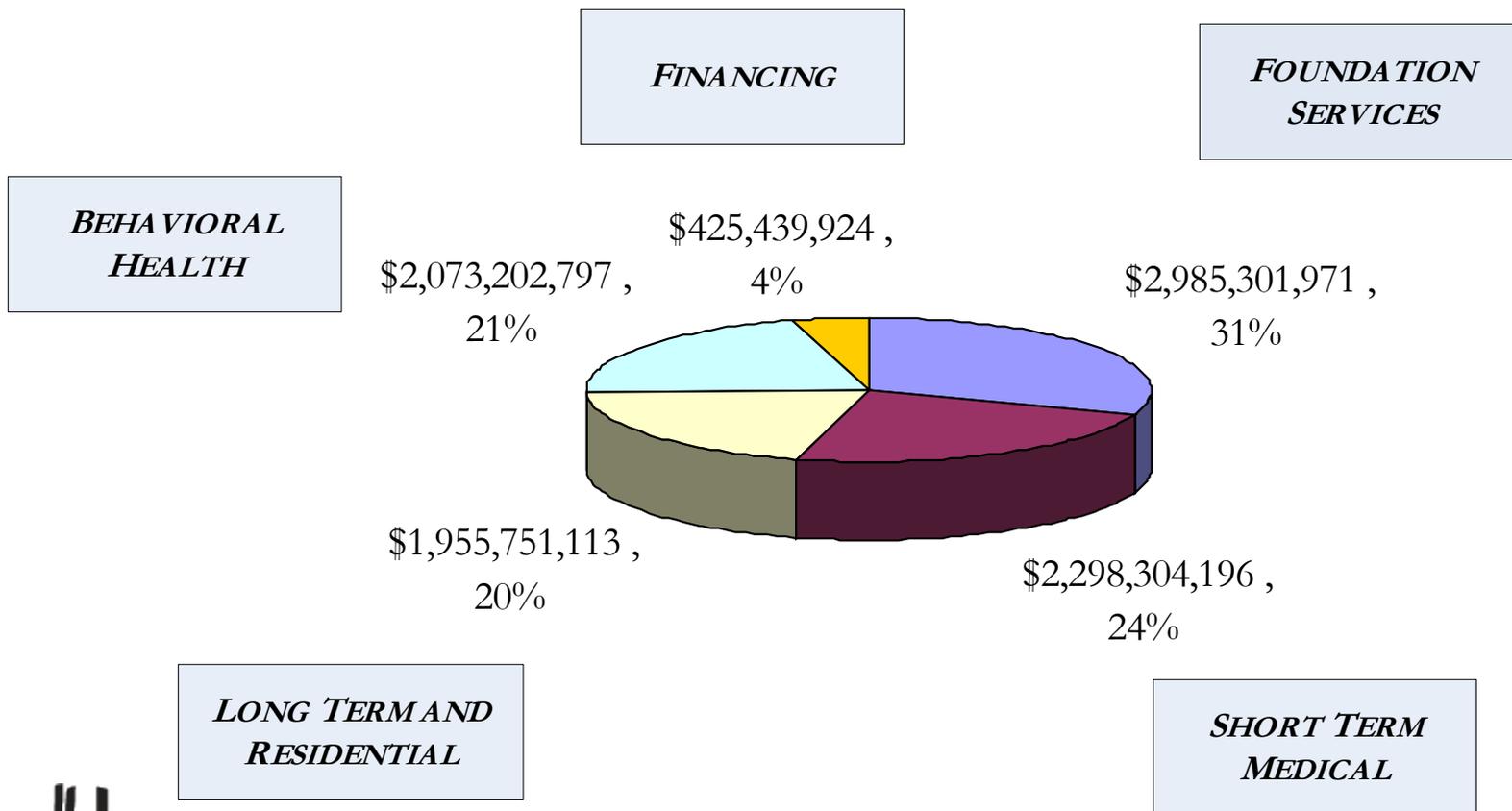
- ICF MR
- CAP MR/DA
- Inpatient MH Hospital
- Outpatient MH Hospital
- High Risk Intervention
- Practitioners NonPhys
- Mental Health Clinics

## ***FINANCING***

- Part B Premiums
- Part D Premiums
- Part A Patient Portion
- Group Health Premiums



# ***DISTRIBUTION OF MEDICAID EXPENDITURES***



# *FOUNDATION SERVICES*

<i>FOUNDATION SERVICES</i>	PHYSICIAN	1,205,814,367
	PRESCRIBED DRUGS	1,048,294,978
	DENTAL	343,412,905
	PMPM PAYMENTS	240,062,301
	OTHER	147,717,419



# *SHORT TERM MEDICAL*

<i>SHORT TERM MEDICAL</i>	HOSPITAL INPATIENT	1,062,224,094
	HOSPITAL OUTPATIENT	439,025,111
	EMERGENCY	300,077,877
	DME & HOME HEALTH	282,881,437
	OTHER	214,095,677



# *LONG TERM & RESIDENTIAL*

<i>LONG TERM AND RESIDENTIAL</i>	<b>NURSING HOMES</b>	1,181,051,494
	<b>PERSONAL CARE SERVICES</b>	312,459,313
	<b>CAP PROGRAMS</b>	290,963,764
	<b>ADULT CARE HOMES</b>	171,104,577
	<b>OTHER</b>	171,964



# *BEHAVIORAL HEALTH*

<i>BEHAVIORAL HEALTH</i>	<b>PRACTITIONER NONPHYS</b>	836,434,838
	<b>CAP MR</b>	475,997,457
	<b>ICF MR</b>	471,870,312
	<b>INPATIENT HOSPITAL</b>	107,477,750
	<b>OTHER</b>	181,422,441



# *QUESTIONS*

